

Capital Improvement Committee Meeting Summary

August 2, 2018

Attendees: Ron Broas, Marie Johnson, Peggy Kelland, John Lumia, Robert Rubin, John Sharkey (Rhinebeck Architecture), Eddy Slosower and Antonietta St. George

2016 Capital Project Phase 2

Ron Broas and John Sharkey of Rhinebeck Architecture

Roy C. Ketcham High School

Site work is underway, contractor is starting the binder. The contractor hit a power line that was buried only 4" down. In the driveway, there was a junction box buried. They found buried concrete pillars that lead to the football fields and had live wires. Wires to the sign out front were live and had no ground. We are in the process of getting prices for stair repairs around the building.

Roy C. Ketcham Storage Building

Contractor will be starting soon.

Myers Corners Elementary

When we pulled a piece of side walk up, there was storm a water pipe that had collapsed and needed to be replaced; the drain pipe was disintegrated and above the frost line. The change order cost is \$59,179. The rocks between Fenmore Drive and the Myers Corners parking lot will be removed with a gate as an emergency exit.

John Jay

Reclamation is ongoing, areas are getting binder; asbestos removal is completed in the music room. Contractor found buried light poles that lead to the athletic fields. The gate on Route 52 will remain locked and become an emergency exit only.

John Jay Field House

90% complete, if not completed before school starts, will finish after school hours.

Oak Grove Elementary

Asbestos removal is complete; waiting for the floor to dry before installing new VCT.

Sheafe Road Elementary

Asbestos removal is complete; VCT and new cabinetry have been installed.

Vassar Road Elementary

Asbestos removal is complete; waiting for the floor to dry before installing new VCT.

Fishkill Elementary

The old sanitary line replacement runs along the main office to the cafeteria.

Gayhead Elementary

The elevator shaft at Gayhead is 80% complete; it should be done by the end of next week.

James Evans Elementary

The elevator shaft is under way.

Wappingers Junior High

The new boilers were delivered on Friday, they have begun assembly. The elevator shaft is complete and will be covered with fire rated plywood and painted black.

Main Garage

The new roof replacement starts next week.

Security Booth

We are pricing new security booths; they are 10-12 weeks out. They can be installed during the school year.

2016 Capital Project Phase I

- Turco Golf – Sports fields are complete; we are waiting for final paper work.
- Window Specialists – still repairing windows at Wappingers Junior High.
- Tilcon is in the process of repairing the over pavement and curbing issues. The concrete has not been agreed upon yet.
- John Jay Water & Sewer Project is done. The John Jay High School is hooked up to the municipal water; we will be getting quarterly water reports.
- Smart School Bond Act – There is no update.

Energy Performance Project

Project is in the works.

2018 Project

Rhinebeck Architecture is working on the first planning stages. They predict the district will go out to bid in late 2019. There is a joint meeting scheduled for next week to kick-off the project.

Comments and Suggestions

- Is there a list of potential future work?
- Is there a way to put the capital plan on the website?
- Post the latest vote on the school website; inform the public of where we are.
- Request someone to call the Department of Transportation to cut the grass along Route 82. The call was made, but being there is a traffic light and the grass is not a safety issue, this may not happen.

Next meeting is scheduled for Wednesday, September 12, 2018 at 10:00am at the Facilities & Operations Office.